

UNITED NATIONS



NATIONS UNIES

**Agenda item 130**

**Revised estimates resulting from resolutions and  
decisions adopted by the Economic and Social Council  
at its substantive session of 2012  
(A/67/503)**

**FIFTH COMMITTEE**

Statement by

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Assistant Secretary-General, Controller  
26 November 2012

Mr. Chairman,  
Distinguished delegates,

1. The report before you details the budgetary requirements resulting from resolutions and decisions adopted by ECOSOC at its substantive session of 2012. As you will note, the additional expenditure requirements resulting from these decisions and recommendations are estimated at \$1,093,800 for the proposed programme budget for the biennium 2012-2013, under:

- (a) Section 1, Overall policymaking, direction and coordination;
- (b) Section 2, General Assembly and Economic and Social Council affairs and conference management;
- (c) Section 9, Economic and social affairs;
- (d) Section 24, Human rights; and
- (e) Section 29E, Administration, Geneva;

2. Of these additional requirements, the amounts \$90,000 and \$17,500 are expected to be absorbed in sections 1 and 9 respectively of the programme budget for the biennium 2012-2013. The remaining additional requirements of \$986,300, resulting from ECOSOC resolution 2012/29 on the report of the Committee on Economic, Social and Cultural Rights at its 46th and 47th sessions are sought over and above the approved appropriations of the programme budget for the biennium 2012-2013.

3. Furthermore, the additional requirements of \$405,400, also resulting from resolution 2012/29 on the report of the Committee on Economic, Social and Cultural Rights, would arise for 2014 under sections 2, General Assembly and Economic and Social Council affairs and conference management

(\$302,400), 24, Human rights (\$101,100), and 29E, Administration, Geneva (\$2,900). Those additional requirements would be considered in the context of the proposed programme budget for the biennium 2014-2015.

4. The recommendations of the Secretary-General are detailed in paragraphs 34, 35 and 36 of the report.

5. I shall be pleased to respond to any questions or further information requests of the Committee.

Thank you, Mr. Chairman.